

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
3	SCH COMMITTEE					1.0	1.0	55,701	56,815			
4												
5	SUPERINTENDENT					1.0	1.0	156,752	159,887			
6						1.0	1.0	135,287	128,500			
7						2.0	2.0	292,039	288,387			
8												
9	BUSINESS MGR					1.0	0.0	135,287	137,993			
10							1.0					
11						1.0	1.0	135,287	137,993			
12												
13	SECRETARIAL					1.0	1.0	59,311	60,497			
14						0.6	0.6	41,350	42,177			
15						1.0	1.0	57,022	58,162			1000
16						2.6	2.6	157,683	160,837			
17	BUSINESS OFFICE											
18						1.0	1.0	56,183	57,307			1000
19						1.0	1.0	55,701	56,815			1750
20						0.6	0.6	23,519	23,989		??	
21						1.0	1.0	56,183	57,307			
22						1.0	1.0	55,701	56,815			
23						0.0	0.0	19,337	19,723			
24						4.6	4.6	266,624	271,956			
25												
26						11.2	11.2	907,334	915,987			
27												
28	SUPERVISORS					0.4	0.4	40,026	40,826			1750
29						0.4	0.4	40,026	40,826			
30						1.0	1.0	106,315	108,441			
31						1.0	1.0	125,994	128,514			
32						0.4	0.4	40,026	40,826			1750
33						1.0	1.0	125,994	128,514			2250
34						0.6	0.6	63,230	66,071		1576	
35						1.0	1.0	110,533	112,744			
36						0.6	0.6	60,038	61,239			
37						1.0	1.0	110,533	112,744			
38						7.4	7.4	822,715	840,745			
39												
40						1.0	1.0	110,108	68,790			
41						0.8	0.8	88,426	90,195			1000
42						0.5	0.5	52,692	55,059		1313	
43						2.3	2.3	251,226	214,044			
44												
45						9.7	9.7	1,073,941	1,054,789			
46					cat							
47	SECRETARIES		11	11	2	0.33	0.33	15,034	15,335			
48			11	11	2	0.33	0.33	15,035	15,335			
49			11	11	2	0.33	0.33	15,034	15,335			

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
50			11	11	1	0.7	0.7	37,526	38,277			
51			11	11	2	0.33	0.33	15,034	15,335			
52			11	11	2	0.33	0.33	15,035	15,335			
53			11	11	2	0.33	0.33	15,034	15,335			
54			11	11	2	0.33	0.33	15,035	15,335			
55			11	11	2	0.33	0.33	15,034	15,335			
56			11	11	2	0.33	0.33	15,034	15,335			1750
57			11	11	1	0.6	0.6	32,165	32,809			
58			11	11	1	0.4	0.4	21,443	21,872			
59						4.7	4.7	226,443	230,973			
60												
61	PRINCIPALS					1.0	1.0	107,100	110,781		1539	
62						1.0	1.0	111,625	113,858			
63						1.0	1.0	104,265	106,351			
64						1.0	1.0	110,533	112,744			
65						1.0	1.0	138,297	141,063			
66						1.0	1.0	111,625	113,858			
67						1.0	1.0	125,994	128,514			2250
68						1.0	1.0	110,533	112,744			
69						1.0	1.0	96,937	101,367		2492	
70						1.0	1.0	111,625	113,858			
71						1.0	1.0	111,625	113,858			
72						1.0	1.0	105,384	110,118		2626	
73						1.0	1.0	125,994	128,514			
74						1.0	1.0	108,608	112,319		1539	
75						14.0	14.0	1,580,145	1,619,945			
76												
77	SECRETARIES				cat							
78	Hollis		11	11	2	1.0	1.0	45,103	46,005			1000
79	Liberty		11	11	2	1.0	1.0	45,103	46,005			
80	East		2	3	1	1.0	1.0	37,889	40,262		1616	
81	Highlands		11	11	2	1.0	1.0	45,103	46,005			1000
82	BHS Headmaster		10	11	1	1.0	1.0	51,796	54,681		1849	
83	East		9	10	2	1.0	1.0	39,347	41,550		1416	
84	House 2		2	3	2	1.0	1.0	28,125	30,849		1462	
85	Flaherty		11	11	2	1.0	1.0	45,103	46,005			1000
86	House 1		11	11	2	1.0	1.0	43,142	44,005			
87	South		8	9	2	1.0	1.0	38,142	40,134		1229	
88	South		7	8	1	1.0	1.0	46,696	49,568		1939	
89	Ross		9	10	2	1.0	1.0	41,177	43,483		1482	
90	Morrison		11	11	2	1.0	1.0	45,103	46,005			1750
91	House 3		10	11	2	1.0	1.0	40,736	44,005		1489	
92						14.0	14.0	592,565	618,562			
93												
94	DATA BASE MGR					1.0	1.0	60,043	61,244			1750
95												
96	Braintree High School											

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
97	ART											
98						0.6	0.6	60,038	61,239			
99			7	8	M	1.0	1.0	62,052	66,668		3375	
100			11	11	M	1.0	1.0	75,290	76,796			1000
101			10	11	M	1.0	1.0	71,979	76,796		3377	
102						3.6	3.6	269,359	281,499			
103												
104	BUSINESS											
105			5	6	B	1.0	1.0	50,859	54,806	2387	2930	
106						1.0	1.0	50,859	54,806			
107												
108	ENGLISH											
109			11	11	M+30	1.0	1.0	75,290	84,393	2661		
110			6	7	M	1.0	1.0	58,741	63,293		3377	
111			3	4	M	1.0	1.0	48,813	53,164		3375	
112			6	7	M+45	1.0	1.0	63,900	71,685	2132	3845	
113			8	9	M	1.0	1.0	65,361	70,042		3374	
114			1	2	M	1.0	1.0	42,194	46,413		3375	
115			6	7	M+30	1.0	1.0	63,900	69,021	4796	3843	
116			5	6	M	1.0	1.0	55,430	59,916		3377	
117			11	11	M+45	1.0	1.0	85,347	87,054			
118			3	4	M	1.0	1.0	48,813	53,164		3375	
119			5	6	M	1.0	1.0	55,430	59,916		3377	
120			9	10	M+45	1.0	1.0	77,862	83,212		3793	
121			9	10	M	1.0	1.0	68,668	73,419		3377	
122			6	7	M+30	1.0	1.0	58,741	69,021		3843	
123			6	7	M+30	1.0	1.0	58,741	69,021	6506	3843	
124						15.0	15.0	927,231	1,012,734			
125												
126	FAM CONSUMER SCI											
127			8	9	M	1.0	1.0	65,361	70,042	6715	3374	
128			8	9	B	0.0	0.0	3,268	3,494		161	
129			8	9	B	1.0	1.0	59,477	63,595		2929	
130						2.0	2.0	128,106	137,131			
131												
132	FOREIGN LANG											
133			11	11	M+30	1.0	1.0	82,738	84,393			
134			4	5	M	1.0	1.0	52,122	56,538		3374	
135			1	2	B	1.0	1.0	39,368	43,086		2931	
136			11	11	M+60	1.0	1.0	87,438	89,187			
137			8	9	M+30	1.0	1.0	71,436	76,757		3892	
138						0.4	0.4	40,026	40,826			
139			8	9	M+30	1.0	1.0	65,361	76,757		3892	
140			11	11	M+30	1.0	1.0	82,738	84,393			
141			5	6	M	1.0	1.0	55,430	59,916		3377	
142			11	11	M+30	1.0	1.0	75,290	84,393			
143						9.4	9.4	651,947	696,246			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
144	HEALTH											
145			11	11	B	0.5	0.5	34,046	34,727			
146						0.5	0.5	34,046	34,727			
147												
148												
149	MATH											
150			11	11	M+60	1.0	1.0	87,438	89,187			
151			10	11	M	1.0	1.0	71,979	76,796		3377	
152			10	11	M+30	1.0	1.0	78,969	84,393	4794	3844	
153			7	8	B	1.0	1.0	56,601	60,667		2934	
154	loa 12-13 and 13-14		6	6	M	0.0	1.0	0	59,916			
155			2	3	B	1.0	0.0	42,241	0	3773	2930	
156			10	11	M+30	1.0	1.0	78,969	84,393		3844	
157			10	11	B	1.0	1.0	65,221	69,454		2929	
158			2	3	B	1.0	1.0	42,241	46,016		2930	
159			11	11	M	1.0	1.0	75,290	76,796			
160			1	2	B	1.0	1.0	39,368	43,086		2931	
161			10	11	M+45	1.0	1.0	81,581	87,054		3842	
162			7	8	M	1.0	1.0	62,052	66,668	6196	3375	
163			3	4	B	1.0	1.0	45,114	48,948		2932	
164			3	4	B	1.0	1.0	45,114	48,948		2932	
165						14.0	14.0	872,178	942,322			
166												
167	MUSIC											
168			11	11	B	1.0	1.0	68,092	69,454			
169						0.6	0.6	60,038	61,239			
170						1.6	1.6	128,130	130,693			
171												
172	PHYSICAL ED											
173			6	7	M+30	1.0	1.0	58,741	69,021	4796	3843	
174			11	11	B	0.5	0.5	34,046	34,727			
175			11	11	M+30	1.0	1.0	82,738	84,393	2661		1000
176			11	11	M	1.0	1.0	75,290	76,796	7597		
177						3.5	3.5	250,815	264,937			
178												
179	SCIENCE											
180			5	6	M+45	1.0	1.0	62,744	67,839		3840	
181			11	11	B	1.0	1.0	68,092	69,454			
182			11	11	M+30	1.0	1.0	82,738	84,393			
183			4	5	M+45	1.0	1.0	58,976	63,999	2133	3843	
184			11	11	M+60	1.0	1.0	85,347	89,187			
185			4	5	B	1.0	1.0	47,988	51,876		2929	
186			3	4	M	1.0	1.0	48,813	53,164		3375	
187			11	11	M	1.0	1.0	75,290	76,796	7597		
188			11	11	M+60	1.0	1.0	87,438	89,187			
189			2	3	B	1.0	1.0	42,241	46,016	3773	2930	
190			9	10	M+60	1.0	1.0	79,953	85,345		3793	

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
191			6	7	M+60	1.0	1.0	68,600	73,817		3845	
192			6	7	B	1.0	1.0	53,732	57,733		2927	
193			11	11	M	1.0	1.0	75,290	76,796	7597		
194			11	11	M	1.0	1.0	75,290	76,796			
195			6	7	B	1.0	1.0	53,732	57,733		2927	
196						16.0	16.0	1,066,264	1,120,131			
197												
198	SOCIAL STUDIES											
199			8	9	M	1.0	1.0	65,361	70,042		3374	
200			11	11	M+60	1.0	1.0	87,438	89,187			
201			11	11	M+60	1.0	1.0	87,438	89,187			
202			11	11	M+45	1.0	1.0	85,347	87,054			
203			8	9	M+30	1.0	1.0	71,436	76,757		3892	
204			8	9	B	1.0	1.0	59,477	63,595	6447	2929	
205			11	11	M+45	1.0	1.0	85,347	87,054			
206			8	9	M	1.0	1.0	65,361	70,042	6715	3374	
207			7	8	M+30	1.0	1.0	62,052	72,864	2663	3843	
208			11	11	M	1.0	1.0	75,290	76,796			
209			11	11	M+60	1.0	1.0	87,438	89,187			
210			7	8	M	1.0	1.0	62,052	66,668		3375	
211			8	9	M	1.0	1.0	59,477	70,042	6715	3374	
212						13.0	13.0	953,514	1,008,475			
213												
214	SP SERVICES											
215		PP	10	11	M	1.0	1.0	71,979	76,796		3377	
216		PP	2	3	M+30	1.0	1.0	45,503	53,650		3841	
217						2.0	2.0	117,482	130,446			
218												
219		S&L	2	3	M+30	1.0	1.0	48,833	53,650	2663	3841	
220		S&L	11	11	M	1.0	1.0	75,290	76,796			
221	PS	S&L	11	11	M+60	0.5	0.5	41,369	44,594		1921	
222						2.5	2.5	165,492	175,040			
223												
224		RR	4	5	M	1.0	1.0	47,988	56,538		3374	
225		RR	5	6	M	1.0	1.0	55,430	59,916	5262	3377	
226		RR	11	11	M+60	1.0	1.0	87,438	89,187			
227		RR	11	11	M	1.0	1.0	75,290	76,796			
228	loa 13-14	RR	11	11	M	0.0	1.0	0	76,796		3246	
229		RR	1	2	B	1.0	0.0	39,368	0		2931	
230		RR	11	11	M	1.0	1.0	75,290	76,796			
231		RR	1	2	B	1.0	1.0	39,368	43,086	3327	2931	
232		STW	11	11	M+60	0.4	0.4	34,975	35,675			
233		STW	11	11	M	1.0	1.0	75,290	76,796			
234		STW	11	11	M+60	1.0	1.0	87,438	89,187			1000
235		STW	11	11	M+60	1.0	1.0	87,438	89,187			2250
236		STW	11	11	M+60	0.0	0.0	4,804	4,900			
237						10.4	10.4	710,117	774,860			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
238												
239						14.9	14.9	993,091	1,080,346			
240												
241	ALTERNATIVE											
242						0.2	0.2	22,107	22,549			
243			8	9	M+30	1.0	1.0	71,436	76,757	4795	3892	
244			11	11	M+60	0.6	0.6	52,463	53,512			
245			11	11	M	1.0	1.0	75,290	76,796			1750
246			11	11	M+45	1.0	1.0	85,347	87,054			
247			8	9	M	1.0	1.0	65,361	70,042		3374	
248	Aces		11	11	B	0.6	0.6	40,855	41,672			
249	Alternative		11	11	B	0.4	0.4	27,237	27,782			
250			11	11	B	1.0	1.0	68,092	69,454			1000
251								7,200	7,200			
252						6.8	6.8	515,387	532,818			
253												
254	LANG BASE PROGRAM											
255	Teacher		11	11	M+60	1.0	1.0	87,438	89,187			
256	Coordinator		11	11	M+60	0.0	0.0	4,804	4,900			
257			4	5	M	1.0	1.0	52,122	56,538		3374	
258						2.0	2.0	144,364	150,625			
259												
260	BHS TOTAL					103.3	103.3	6,985,293	7,447,490			
261												
262	East Middle School											
263	ART											
264			11	11	B	1.0	1.0	68,092	69,454	7342		
265			3	4	B	1.0	1.0	45,114	48,948		2932	
266						2.0	2.0	113,206	118,402			
267												
268	COMPUTERS											
269			11	11	M+60	1.0	1.0	87,438	89,187			1000
270						1.0	1.0	87,438	89,187			
271												
272	ENGLISH											
273			8	9	M+45	1.0	1.0	74,046	79,419	2133	3892	
274			11	11	M+60	1.0	1.0	87,438	89,187			
275			11	11	M	1.0	1.0	75,290	76,796			
276			6	7	M+30	0.5	0.5	29,371	34,511	1332	1922	
277			7	8	M+60	1.0	1.0	70,279	77,660		3842	
278			11	11	M+60	0.5	0.5	43,719	44,594			
279			11	11	M+60	1.0	1.0	87,438	89,187			
280			4	5	B	1.0	1.0	47,988	51,876		2929	
281			11	11	M+60	1.0	1.0	87,438	89,187			
282			7	8	M	1.0	1.0	62,052	66,668		3375	
283			3	4	M	1.0	1.0	48,813	53,164		3375	
284						10.0	10.0	713,872	752,248			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
285												
286	FOREIGN LANG											
287			11	11	M+60	0.6	0.6	52,463	53,512			
288			11	11	M+60	1.0	1.0	85,347	89,187			
289			11	11	M+60	1.0	1.0	87,438	89,187			1000
290						2.6	2.6	225,248	231,886			
291												
292	MATH											
293			11	11	M+60	1.0	1.0	87,438	89,187			1000
294			11	11	M+45	1.0	1.0	82,738	87,054	2133	3842	
295			11	11	M+60	1.0	1.0	85,347	89,187		3842	
296			7	8	M	1.0	1.0	62,052	66,668	6196	3375	
297	split metco		10	11	M+60	1.0	1.0	63,044	68,559		3842	
298			11	11	M+60	1.0	1.0	87,438	89,187			
299			8	9	M+30	1.0	1.0	65,361	76,757		3892	
300			3	4	B	1.0	1.0	45,114	48,948		2932	
301			11	11	M+30	1.0	1.0	82,738	84,393	2661		
302						9.0	9.0	661,270	699,940			
303												
304	MUSIC											
305			11	11	B	1.0	1.0	68,092	69,454			1750
306			5	6	B	0.6	0.6	30,515	32,884		1758	
307						1.6	1.6	98,607	102,338			
308												
309	PHYSICAL ED											
310			11	11	B	1.0	1.0	68,092	69,454			
311			11	11	M	1.0	1.0	75,290	76,796	12391		
312			9	10	M	1.0	1.0	68,668	73,419	7130	3377	
313						3.0	3.0	212,050	219,669			
314												
315	SCIENCE											
316			11	11	M	1.0	1.0	75,290	76,796			1000
317			11	11	M+60	1.0	1.0	87,438	89,187			
318			6	7	B	1.0	1.0	53,732	57,733		2927	
319			11	11	M	1.0	1.0	75,290	76,796	7597		2250
320			4	5	M	1.0	1.0	52,122	56,538		3374	
321			1	2	M	0.5	0.5	21,097	23,207		1688	
322			6	7	M	1.0	1.0	58,741	63,293		3377	
323						6.5	6.5	423,710	443,550			
324												
325	SOCIAL STUDIES											
326			5	6	M	1.0	1.0	55,430	59,916	2458	3377	
327			6	7	M+30	0.5	0.5	29,371	34,511	1332	1922	
328			7	8	M	1.0	1.0	62,052	66,668	6196	3375	
329			3	4	B	1.0	1.0	45,114	48,948		2932	
330			6	7	M+30	1.0	1.0	58,741	69,021		3843	
331			6	7	B	1.0	1.0	53,732	57,733	5560	2927	

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
2												
332			5	6	B	1.0	1.0	50,859	54,806		2930	
333						6.5	6.5	355,299	391,603			
334												
335	SP SERVICES											
336		S&L	2	3	M	1.0	1.0	45,503	49,789	3861	3376	
337		S&L	9	10	M+45	1.0	1.0	77,862	83,212		3793	
338						2.0	2.0	123,365	133,001			
339												
340		LB	11	11	M	1.0	1.0	75,290	76,796		3377	
341		LB	5	6	M+30	1.0	1.0	60,135	65,178	2661	3840	
342		Sail	11	11	M+60	1.0	1.0	87,438	89,187			
343		DHH	7	8	B	1.0	1.0	56,601	60,667		2934	
344		LB	11	11	M+60	1.0	1.0	87,438	89,187			
345		EGD	5	6	M	1.0	1.0	55,430	59,916	5262	3377	
346		EGD	11	11	M+30	1.0	1.0	82,738	84,393			
347		EGD	5	6	B	1.0	1.0	50,859	54,806	5110	2930	
348		DEV	6	7	M	1.0	1.0	58,741	63,293		3377	
349						9.0	9.0	614,670	643,423			
350												
351												
352		RR	3	4	M	1.0	1.0	48,813	53,164		3375	
353		RR	11	11	M	1.0	1.0	75,290	76,796			
354		RR	7	8	M+45	1.0	1.0	67,668	75,527		3843	
355		RR	6	7	M+30	1.0	1.0	58,741	69,021		3843	
356		RR	11	11	M+45	1.0	1.0	85,347	87,054			1000
357						5.0	5.0	335,859	361,562			
358												
359						16.0	16.0	1,073,894	1,137,986			
360												
361	EAST TOTAL					58.2	58.2	3,964,593	4,186,808			
362												
363	South Middle School											
364	ART											
365			2	3	B	0.8	0.8	33,793	36,813		2344	
366			11	11	M+45	1.0	1.0	82,738	87,054			
367						1.8	1.8	116,531	123,867			
368												
369	COMPUTERS											
370			11	11	M+45	1.0	1.0	85,347	87,054			
371						1.0	1.0	85,347	87,054			
372												
373	ENGLISH											
374			6	7	M	1.0	1.0	58,741	63,293		3377	
375			1	2	B	1.0	1.0	39,368	43,086		2931	
376			11	11	M+45	1.0	1.0	85,347	87,054			
377			11	11	M+60	0.5	0.5	43,719	44,594			
378			8	9	M	1.0	1.0	65,361	70,042		3374	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
379			9	10	M+30	1.0	1.0	68,668	80,549		3792	
380			8	9	M	1.0	1.0	65,361	70,042		3374	
381			2	3	M	1.0	1.0	42,241	49,789		2930	
382			2	3	M	1.0	1.0	42,241	49,789		2930	
383			5	6	M+30	1.0	1.0	55,430	65,178		3840	
384						9.5	9.5	566,477	623,416			
385												
386	FOREIGN LANG											
387			11	11	M+60	0.4	0.4	34,975	35,675			
388			11	11	M	1.0	1.0	75,290	76,796			
389			11	11	M	1.0	1.0	75,290	76,796			
390						2.4	2.4	185,555	189,267			
391												
392	MATH											
393			11	11	M	1.0	1.0	75,290	76,796			1000
394			8	9	M	1.0	1.0	65,361	70,042		3374	
395			11	11	M	1.0	1.0	75,290	76,796			
396			8	9	M+30	1.0	1.0	71,436	76,757	2662	3892	
397			9	10	M	1.0	1.0	68,668	73,419		3377	
398			11	11	M	1.0	1.0	75,290	76,796			
399			11	11	M+60	1.0	1.0	87,438	89,187			1750
400						7.0	7.0	518,773	539,793			
401												
402	MUSIC											
403			5	6	B	0.1	0.1	5,086	5,481		293	
404			11	11	M+30	1.0	1.0	75,290	84,393		3844	
405						1.1	1.1	80,376	89,874			
406												
407	PHYSICAL ED											
408			11	11	M+45	1.0	1.0	85,347	87,054	2133		
409			4	5	B	1.0	1.0	47,988	51,876		2929	
410						2.0	2.0	133,335	138,930			
411												
412	SCIENCE											
413			11	11	M	1.0	1.0	75,290	76,796			
414			1	2	B	0.5	0.5	19,684	21,543		1466	
415			8	9	M+60	1.0	1.0	65,361	81,552		3892	
416			9	10	M+30	1.0	1.0	75,252	80,549		3792	
417			1	2	M	1.0	1.0	42,194	46,413		3375	
418			11	11	B	1.0	1.0	68,092	69,454			
419						5.5	5.5	345,873	376,307			
420												
421	SOCIAL STUDIES											
422			11	11	M+30	1.0	1.0	82,738	84,393			
423			7	8	M+30	1.0	1.0	62,052	72,864	2663	3843	
424			10	11	M	1.0	1.0	71,979	76,796		3377	
425			11	11	M+30	1.0	1.0	82,738	84,393	2661		

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
426			8	9	M+60	1.0	1.0	76,137	81,552		3892	
427						5.0	5.0	375,644	399,998			
428												
429	SP SERVICES											
430		S&L	8	9	M+60	0.5	0.5	38,069	40,776		1946	
431						0.5	0.5	38,069	40,776			
432												
433		RR	11	11	M+30	1.0	1.0	82,738	84,393			
434		RR	11	11	M	1.0	1.0	75,290	76,796			
435		RR	11	11	M+30	1.0	1.0	82,738	84,393			
436		1:1	3	4	M	1.0	1.0	45,114	53,164		3375	
437		Orton	11	11	M	1.0	1.0	75,290	76,796			
438						5.0	5.0	361,170	375,542			
439												
440		EGD	6	7	M+45	1.0	1.0	66,509	71,685		3845	
441		EGD	10	11	M	1.0	1.0	71,979	76,796		3377	
442		LB	2	3	M	1.0	1.0	45,503	49,789		3376	
443		LB	7	8	M	1.0	1.0	62,052	66,668		3246	
444		LB	11	11	M+60	1.0	1.0	87,438	89,187			
445		LB	9	10	M+45	1.0	1.0	77,862	83,212		3793	
446		Links	5	6	M	1.0	1.0	55,430	59,916		3377	
447						7.0	7.0	466,773	497,253			
448												
449						12.5	12.5	866,012	913,571			
450												
451	SOUTH TOTAL					47.8	47.8	3,273,922	3,482,076			
452												
453	FLAHERTY											
454		K	4	5	M	1.0	1.0	52,122	56,538	4800	3374	
455						1.0	1.0	52,122	56,538			
456												
457		4	11	11	M+60	1.0	1.0	87,438	89,187			
458		2	6	7	B	1.0	1.0	53,732	57,733	5560	2927	
459		1	11	11	M+60	1.0	1.0	87,438	89,187			2250
460		2	10	11	M+30	1.0	1.0	71,979	84,393		3844	
461		1	11	11	M+45	1.0	1.0	85,347	87,054		3842	
462		5	10	11	M	1.0	1.0	71,979	76,796		3377	
463		3	6	7	M+30	1.0	1.0	58,741	69,021		3843	
464		5	8	9	M	1.0	1.0	65,361	70,042		3374	
465		2	11	11	M+60	1.0	1.0	85,347	89,187		3842	
466	LTS		1	2	B	1.0	1.0	39,368	43,086			
467		3	7	8	M+30	1.0	1.0	62,052	72,864		3843	
468		3	11	11	M+45	1.0	1.0	85,347	87,054			
469		4	7	8	M	1.0	1.0	62,052	66,668		3375	
470		3	2	3	M	1.0	1.0	45,503	49,789		3376	
471		1	11	11	M+60	1.0	1.0	87,438	89,187			2250
472		4	6	7	M	1.0	1.0	58,741	63,293		3377	

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
473						16.0	16.0	1,107,863	1,184,541			
474												
475		D2	11	11	M+45	1.0	1.0	85,347	87,054			1750
476		ABLES	5	6	M	1.0	1.0	55,430	59,916		3377	
477		D1.5	11	11	M+60	1.0	1.0	85,347	89,187			
478		D3	11	11	M	1.0	1.0	75,290	76,796			
479		D1	11	11	M	1.0	1.0	75,290	76,796	7597		
480						5.0	5.0	376,704	389,749			
481												
482		BCBA	7	8	M+30	0.5	0.5	33,834	36,432		1922	
483												
484		RR	3	4	M	1.0	1.0	48,813	53,164		3375	
485		RR	11	11	M+60	1.0	1.0	87,438	89,187			
486						2.0	2.0	136,251	142,351			
487												
488	FLAHERTY TOTAL					24.5	24.5	1,706,774	1,809,611			
489												
490	HIGHLANDS											
491		K	11	11	M	1.0	1.0	75,290	76,796			2250
492		K	1	2	M	0.5	0.5	21,097	23,207		1688	
493						1.5	1.5	96,387	100,003			
494												
495		1	11	11	M	1.0	1.0	75,290	76,796			
496		5	8	9	M+45	1.0	1.0	74,046	79,419	2133	3892	
497		1	2	3	B	1.0	1.0	42,241	46,016		2930	
498		4	6	7	M+45	1.0	1.0	66,509	71,685	2132	3845	
499		5	7	8	M+60	1.0	1.0	72,370	77,660		3842	
500		3	2	3	B	1.0	1.0	42,241	46,016		2930	
501		4	11	11	M+45	1.0	1.0	85,347	87,054	2133		
502		2	11	11	M+45	1.0	1.0	82,738	87,054		3842	
503		5	10	11	M+45	1.0	1.0	81,581	87,054	2133	3842	
504		1	11	11	M+60	1.0	1.0	87,438	89,187			
505	split teacher quality	4	3	4	M	0.17	1.0	8,539	53,164	4329	574	
506		2	11	11	M	1.0	1.0	75,290	76,796			
507		2	5	6	M	1.0	1.0	55,430	59,916	7923	3377	
508		5	4	5	M	1.0	1.0	52,122	56,538		3374	
509		3	1	2	M	1.0	1.0	42,194	46,413			
510		1	8	9	M+60	1.0	1.0	76,137	81,552		3892	
511		2	11	11	M+60	1.0	1.0	85,347	89,187			2250
512		2	8	9	M+45	1.0	1.0	74,046	79,419	2133	3892	
513		3	7	8	M	1.0	1.0	62,052	66,668	6196	3375	
514		4	11	11	M+60	1.0	1.0	87,438	89,187			
515		3	4	5	M	1.0	1.0	52,122	56,538	4800	3374	
516						20.17	21.00	1,380,518	1,503,319			
517												
518		RR	1	2	M	1.0	1.0	42,194	46,413		3375	
519		RR	11	11	M+45	1.0	1.0	85,347	87,054			

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
520		RR	4	5	M+30	1.0	1.0	52,122	61,338	2661	3845	
521						3.0	3.0	179,663	194,805			
522												
523	HIGHLANDS TOTAL					24.7	25.5	1,656,568	1,798,127			
524												
525	HOLLIS											
526		K	10	11	M+45	0.5	0.5	39,485	43,527			
527		K	2	3	M	1.0	1.0	45,503	49,789	3861	3376	
528						1.5	1.5	84,988	93,316			
529												
530		5	11	11	M+60	1.0	1.0	87,438	89,187			1750
531		3	11	11	M+45	1.0	1.0	85,347	87,054			1000
532		2	11	11	B	1.0	1.0	68,092	69,454			
533		4	5	6	M	1.0	1.0	55,430	59,916	7923	3377	
534		5	10	11	M	1.0	1.0	65,221	76,796		3377	
535		2	11	11	M+60	1.0	1.0	87,438	89,187			1000
536		3	11	11	M+60	1.0	1.0	87,438	89,187			1750
537		2	6	7	M	1.0	1.0	58,741	63,293	5728	3377	
538		2	8	9	M+45	1.0	1.0	74,046	79,419	2133	3892	
539		4	6	7	M+30	1.0	1.0	63,900	69,021	2664	3843	
540		1	2	3	B	1.0	0.0	42,241	0		2930	
541	loa 12-13 and 13-14	1	8	8	M+30	0.0	1.0	0	72,864			
542		3	11	11	M+60	1.0	1.0	87,438	89,187			1000
543		5	10	11	M+60	1.0	1.0	81,581	89,187		3842	
544		4	11	11	M	1.0	1.0	75,290	76,796			1750
545		1	4	5	M	1.0	1.0	52,122	56,538		3374	
546		4	11	11	M+60	1.0	1.0	85,347	89,187			
547		1	11	11	M+60	1.0	1.0	87,438	89,187			1750
548		3	11	11	M+60	1.0	1.0	87,438	89,187			
549		1	11	11	M+60	1.0	1.0	87,438	89,187			1000
550						19.0	19.0	1,419,424	1,513,834			
551												
552		LB	11	11	M+60	1.0	1.0	87,438	89,187			
553		LB	5	6	B	1.0	1.0	50,859	54,806		2930	
554		LB	11	11	M+30	1.0	1.0	75,290	84,393		3844	
555		LB	11	11	M+60	1.0	1.0	87,438	89,187			
556		LB	11	11	M	1.0	1.0	75,290	76,796			
557		LB	3	4	M	1.0	1.0	48,813	53,164		3375	
558						6.0	6.0	425,128	447,533			
559												
560		RR	11	11	M+60	1.0	1.0	87,438	89,187			2250
561		RR	9	10	B	1.0	1.0	62,349	66,525		2930	
562		RR	11	11	M+60	1.0	1.0	87,438	89,187			1750
563						3.0	3.0	237,225	244,899			
564												
565	HOLLIS TOTAL					29.5	29.5	2,166,765	2,299,582			
566												

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
567	LIBERTY											
568		K	11	11	M	0.5	0.5	37,645	38,398			
569		K	11	11	M+60	0.5	0.5	43,719	44,594			500
570						1.0	1.0	81,364	82,992			
571												
572		3	6	7	M	1.0	1.0	58,741	63,293		377	
573			1	2	B	1.0	1.0	39,368	43,086		2931	
574		4	5	6	B	1.0	1.0	50,859	54,806	5110	2930	
575		5	4	5	M	1.0	1.0	52,122	56,538		3374	
576		2	6	7	M	1.0	1.0	53,732	63,293		3377	
577		1	5	6	B	1.0	1.0	50,859	54,806	5110	2930	
578		2	11	11	M+60	1.0	1.0	87,438	89,187			1750
579		1	9	10	M	1.0	1.0	68,668	73,419		3377	
580		4	11	11	M+45	1.0	1.0	85,347	87,054			2250
581		3	11	11	M+60	1.0	1.0	87,438	89,187			
582		3	1	2	M	1.0	1.0	42,194	46,413		3375	
583		5	11	11	M+45	1.0	1.0	85,347	87,054	2133		1000
584		4	11	11	M	1.0	1.0	75,290	76,796			
585		4	8	9	M	1.0	1.0	65,361	70,042		3374	
586		5	11	11	M+60	1.0	1.0	87,438	89,187			
587		2	11	11	M+60	1.0	1.0	87,438	89,187			1000
588		3	11	11	M+30	1.0	1.0	82,738	84,393			
589		2	11	11	M+60	1.0	1.0	87,438	89,187			
590		1	11	11	M+60	1.0	1.0	87,438	89,187			
591		5	11	11	M+60	1.0	1.0	87,438	89,187			1000
592						20.0	20.0	1,422,692	1,485,302			
593												
594		RR	11	11	M+60	1.0	1.0	87,438	89,187			
595		LB	11	11	M+30	1.0	1.0	82,738	84,393	2661		
596		RR	1	2	B	1.0	1.0	39,368	43,086		2931	
597						3.0	3.0	209,544	216,666			
598												
599	LIBERTY TOTAL					24.0	24.0	1,713,600	1,784,960			
600												
601	MORRISON											
602		K	3	4	M+30	1.0	1.0	48,813	57,493	2663	3842	
603		K	10	11	M	0.5	0.5	35,990	38,398	3799	1689	
604		K	2	3	B	0.5	0.5	21,121	23,008		1465	
605						2.0	2.0	105,923	118,899			
606												
607		1	1	2	B	1.0	1.0	39,368	43,086		2931	
608		5	5	6	M	1.0	1.0	55,430	59,916		3377	
609		3	11	11	M	1.0	1.0	75,290	76,796			
610		2	10	11	M+45	1.0	1.0	78,969	87,054	2133	3842	
611		3	6	7	M+30	1.0	1.0	58,741	69,021		3843	
612		1	1	2	B	1.0	0.0	39,368	0		2931	
613	loa 12-13 and 13-14	1	6	6	M	0.0	1.0	0	59,916		3246	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
614		2	11	11	M+60	1.0	1.0	87,438	89,187			
615		4	9	10	M	1.0	1.0	68,668	73,419		3377	
616		1	7	8	M	1.0	1.0	62,052	66,668	6196	3375	
617		4	7	8	M+30	1.0	1.0	62,052	72,864	2663	3843	
618		3	11	11	M+60	1.0	1.0	87,438	89,187			
619		5	6	7	M+30	1.0	1.0	63,900	69,021	2664	3843	
620		1	2	3	B	1.0	1.0	42,241	46,016		2930	
621		2	10	11	M	1.0	1.0	71,979	76,796		3377	
622		4	9	10	M	1.0	1.0	68,668	73,419		3377	
623		5	11	11	M+60	1.0	1.0	87,438	89,187			
624						16.0	16.0	1,049,040	1,141,553			
625												
626		D3	11	11	B	1.0	1.0	68,092	69,454		2929	
627		D2	7	8	M+60	1.0	1.0	72,370	77,660		3842	
628		D1	11	11	M+60	1.0	1.0	85,347	89,187			
629						3.0	3.0	225,809	236,301			
630												
631		BCBA	7	8	M+30	0.5	0.5	33,834	36,432		1922	
632												
633		RR	11	11	M	0.8	0.8	60,232	61,437	6078		
634		RR	11	11	M+45	1.0	1.0	82,738	87,054	2133	3842	
635		RR	10	11	M+60	1.0	1.0	83,672	89,187		3842	
636						2.8	2.8	226,642	237,678			
637												
638	MORRISON TOTAL					24.3	24.3	1,641,248	1,770,863			
639												
640	ROSS											
641		K	7	8	M+30	1.0	1.0	62,052	72,864		3843	
642						1.0	1.0	62,052	72,864			
643												
644		4	2	3	M	1.0	1.0	45,503	49,789		3376	
645		3	7	8	M+45	1.0	1.0	67,668	75,527		3842	
646		5	11	11	M+45	1.0	1.0	85,347	87,054			
647		4	5	6	M	1.0	1.0	50,859	59,916		3377	
648		3	8	9	M+45	1.0	1.0	74,046	79,419		3892	
649		2	10	11	M+30	1.0	1.0	78,969	84,393		3844	
650		3	4	5	M	1.0	1.0	52,122	56,538		3374	
651		2	6	7	M	1.0	1.0	58,741	63,293	5728	3377	
652		5	3	4	M	1.0	1.0	48,813	53,164		3375	
653		2	6	7	M	1.0	1.0	58,741	63,293	5728	3377	
654		1	8	9	M+45	1.0	1.0	71,436	79,419	996	3892	
655		1	4	5	M+30	1.0	1.0	52,122	61,338	2661	3845	
656		5	11	11	M+45	1.0	1.0	85,347	87,054			
657		1	1	2	M	1.0	1.0	42,194	46,413		3375	
658		4	6	7	M+30	1.0	1.0	63,900	69,021	2664	3843	
659						15.0	15.0	935,808	1,015,631			
660												

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
661		RR	10	11	M+60	1.0	1.0	83,672	89,187		3842	
662		RR	11	11	M+60	1.0	1.0	87,438	89,187			
663						2.0	2.0	171,110	178,374			
664												
665	ROSS TOTAL					18.0	18.0	1,168,970	1,266,869			
666												
667	PRE-SCHOOL											
668			11	11	M+60	1.0	1.0	85,347	89,187			
669			7	8	B	1.0	1.0	56,601	60,667		2934	
670			11	11	M+60	1.0	1.0	87,438	89,187			
671			11	11	M+60	1.0	1.0	87,438	89,187			
672			11	11	B	1.0	1.0	68,092	69,454			
673			11	11	M+60	0.6	0.6	58,809	60,558			2250
674			11	11	M	1.0	1.0	75,290	76,796			
675			11	11	M+60	1.0	1.0	87,438	89,187			
676						7.6	7.6	606,453	624,223			
677												
678	CASE MANAGER											
679			11	11	M	0.8	0.8	62,419	63,668			
680												
681	INTEGRATED INFO											
682	Morrison		6	7	M	0.8	0.8	46,993	50,634		2702	
683	Hollis		9	10	M	0.6	0.6	41,201	44,051		2026	
684	Liberty		6	7	M+60	0.6	0.6	39,905	44,290		2307	
685	Ross		6	7	M+60	0.4	0.4	26,604	29,527		1538	
686	Highlands		6	7	M	0.6	0.6	35,245	37,976		2026	
687	Flaherty		10	11	M	0.8	0.8	57,583	61,437		2702	
688						3.8	3.8	247,530	267,915			
689												
690	ELEM ART											
691			1	2	M	1.0	1.0	42,194	46,413		3375	
692	Morr/Ross		9	10	B	1.0	1.0	62,349	66,525		2930	
693			11	11	M+60	1.0	1.0	87,438	89,187			
694	Flah/Liberty		11	11	B	1.0	1.0	68,092	69,454			1000
695			1	2	B	0.3	0.3	11,810	12,926		879	
696						4.3	4.3	271,883	284,505			
697												
698	ELEM MUSIC											
699	Highlands		2	3	B	0.7	0.7	29,569	32,211		2051	
700	Morrison		2	3	B	0.2	0.2	8,448	9,203		586	
701			11	11	M+60	1.0	1.0	87,438	89,187			1000
702	Flah/Liberty		5	6	B	1.0	1.0	50,859	54,806		2930	
703			10	11	M	1.0	1.0	71,979	76,796		3377	
704			3	4	M	0.9	0.9	43,932	47,848		3038	
705						4.8	4.8	292,225	310,051			
706												
707	ELEM PHYS ED											

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
708			2	3	B	1.0	1.0	42,241	46,016	3773	2930	
709			1	2	B	0.8	0.8	31,494	34,469		2345	
710			11	11	M+45	1.0	1.0	85,347	87,054	2133		
711			11	11	M	1.0	1.0	68,092	76,796			
712			11	11	B	1.0	1.0	68,092	69,454			
713			11	11	M+60	1.0	1.0	87,438	89,187			1000
714			11	11	B	1.0	1.0	68,092	69,454	7342		
715			11	11	M+60	1.0	1.0	87,438	89,187			1750
716						7.8	7.8	538,234	561,617			
717												
718	ELEM MATH											
719	Liberty		11	11	M+60	1.0	1.0	87,438	89,187			2250
720	Hollis		11	11	M+60	1.0	1.0	87,438	89,187			1000
721	Highlands		7	8	M+30	1.0	1.0	62,052	72,864	1244	3843	
722	Ross		8	9	M	1.0	1.0	65,361	70,042		3374	
723	Morrison		7	8	M+30	1.0	1.0	56,601	72,864		3843	
724	Flaherty		5	6	M+30	1.0	1.0	60,135	65,178	2661	3840	
725						6.0	6.0	419,025	459,322			
726												
727	ELEM READING											
728	Flaherty		7	8	M	1.0	1.0	62,052	66,668		3375	
729	Flaherty		1	2	M	0.5	0.5	21,097	23,207		1688	
730	Highlands		11	11	M+60	1.0	1.0	87,438	89,187			1000
731	Highlands		2	3	M	0.5	0.5	22,752	24,895		1688	
732	Hollis		7	8	M+30	1.0	1.0	67,668	72,864		3843	
733	Hollis		1	2	M	0.5	0.5	21,097	23,207		1688	
734	Liberty		10	11	M+60	1.0	1.0	83,672	89,187		3842	
735	Liberty		2	3	M	0.5	0.5	22,752	24,895		1688	
736	Morrison		7	8	M	1.0	1.0	62,052	66,668		3375	
737	Morrison		5	6	M	1.0	1.0	55,430	59,916	5262	3377	
738	Morrison		4	5	B	0.6	0.6	28,793	31,126		1757	
739	Ross		8	9	M+45	1.0	1.0	74,046	79,419		3892	
740	Ross		8	9	M+45	1.0	1.0	71,436	79,419	996	3892	
741						10.6	10.6	680,284	730,656			
742												
743	ELEM SPEECH											
744	Flaherty		1	2	M+30	0.5	0.5	22,533	24,905		1922	
745	Flaherty		9	10	M+30	1.0	1.0	75,252	80,549		3792	
746	Flaherty		10	11	M+45	1.0	1.0	78,969	87,054	2133	3842	
747	Highlands		9	10	M+60	1.0	1.0	77,862	85,345		3793	
748	Hollis		8	9	M+60	0.5	0.5	38,069	40,776		1946	
749	Hollis		7	8	M+60	1.0	1.0	72,370	77,660		3842	
750	Hollis		10	11	M+45	0.5	0.5	40,791	43,527		1921	
751	Liberty		6	7	M	1.0	1.0	58,741	63,293		3377	
752	Morrison		1	2	M+30	0.5	0.5	22,533	24,905		1922	
753	Morrison		8	9	M+30	1.0	1.0	71,436	76,757	2662	3892	
754	Morrison		11	11	B	1.0	1.0	68,092	69,454			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
755	PS		11	11	M+30	1.0	1.0	82,738	84,393	2661		
756	PS		11	11	M+60	0.5	0.5	41,369	44,594		1921	
757	PS		11	11	M+60	1.0	1.0	87,438	89,187			1000
758	Ross		11	11	M+60	1.0	1.0	87,438	89,187			
759						12.5	12.5	925,629	981,585			
760												
761												
762	BHS	K	8	9	M	0.5	0.5	32,681	35,021		1687	
763	BHS	K	2	3	B	0.5	0.5	21,121	23,008		1465	
764	BHS	K	5	6	M	0.5	0.5	27,715	29,958	2631	1689	
765	Monatiquot	K	11	11	M+60	0.5	0.5	43,719	44,594			875
766	Monatiquot	K	11	11	M+60	0.5	0.5	43,719	44,594			875
767	FULL DAY KINDERGARTEN					2.5	2.5	168,954	177,174			
768												
769	H & H D											
770	Elementary					0.6	0.6	60,038	61,239			
771	East		11	11	M+60	0.6	0.6	52,463	53,512			600
772	South		11	11	M+60	0.4	0.4	34,975	35,675			400
773						1.6	1.6	147,476	150,426			
774												
775	TEACHER OF DEAF					0.4	0.4	15,000	15,000			
776												
777	ACADEMIC TESTING/SPED											
778	BHS		11	11	M+30	0.7	0.7	57,917	59,075			1575
779												
780	BEHAVIORIST											
781	DISTRICT WIDE		11	11	M+30	1.0	1.0	82,738	84,393			
782	ABA Therapist		9	10	M+30	1.0	1.0	68,668	80,549	2663	3792	
783						2.0	2.0	151,406	164,942			
784												
785	MCAS SUPPORT					0.0	0.0	20,000	20,000			
786						0.0	0.0	20,000	20,000			
787												
788						210.4	211.2	14,658,360	15,600,169			
789												
790	TOTAL					419.7	420.5	28,882,168	30,716,543			
791												
792												
793	PT/OT	OT	11	11	M	1.0	1.0	75,290	76,796	7597		
794		OT	11	11	B	0.9	0.9	61,283	62,509			
795		PT	6	7	B	0.6	0.6	32,239	34,640		1756	
796	Non-degree certified health professionals (.75 of the bachelors' schedule)											
797		PT	6	7	N	1.0	1.0	40,299	43,300		2195	
798		COTA	7	8	N	0.8	0.8	33,961	36,401		1760	
799		COTA	8	9	N	1.0	1.0	44,609	47,696		2195	
800		COTA	6	7	N	0.4	0.4	16,120	17,320		878	
801		PTA	9	10	N	1.0	1.0	46,761	49,893		2197	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
802						6.7	6.7	350,561	368,554			
803												
804	HOME TUTOR		11	11	M+60	1.0	1.0	87,438	89,187			
805								43,917	44,795			
806						1.0	1.0	131,355	133,982			
807												
808	ELL											
809	BHS		9	10	M+45	1.0	1.0	77,862	83,212	2133	3793	
810	Liberty		11	11	M	1.0	1.0	75,290	76,796	3548		
811	Ross/Highlands		7	8	M	1.0	1.0	62,052	66,668		3375	
812	Morr/Flaherty		9	10	M	1.0	1.0	68,668	73,419	7130	3377	
813	Hollis/Flaherty		3	4	M	1.0	1.0	48,813	53,164	4329	3375	
814	South/Flaherty		11	11	M+60	1.0	1.0	87,438	89,187			
815	East/South		11	11	M	1.0	1.0	75,290	76,796			
816	South		2	3	M	0.6	0.6	27,302	29,873		1688	
817						7.6	7.6	522,715	549,115			
818												
819						8.6	8.6	654,070	683,098			
820												
821	MEDIA SPECIALISTS											
822	Braintree High		11	11	M	1.0	1.0	75,290	76,796	7597		
823	East		11	11	M+60	0.6	0.6	52,463	53,512			
824	South		11	11	M+60	0.4	0.4	34,975	35,675			
825	Total Media					1.6	1.6	162,728	165,983			
826												
827	Counselors											
828	Braintree High					0.4	0.4	42,154	44,047		1050	
829			11	11	M	1.0	1.0	75,290	76,796			
830			11	11	M+30	1.0	1.0	82,738	84,393	2661		
831			11	11	M+45	1.0	1.0	85,347	87,054	2133		
832			2	3	M	1.0	1.0	45,503	49,789		3376	
833			8	9	M	1.0	1.0	65,361	70,042		3374	
834						5.4	5.4	396,393	412,121			
835	East											
836			10	11	M	1.0	1.0	71,979	76,796		3377	
837			5	6	M+45	1.0	1.0	62,744	67,839		3840	
838			10	11	M	1.0	1.0	71,979	76,796		3377	
839						3.0	3.0	206,702	221,431			
840	South											
841			11	11	M+60	1.0	1.0	87,438	89,187			
842			11	11	M	1.0	1.0	75,290	76,796			
843						2.0	2.0	162,728	165,983			
844	Psychologists											
845	Braintree High		11	11	M+45	0.8	0.8	68,278	69,643			
846			11	11	M+60	0.5	0.5	43,719	44,594			500
847	Adjustment Counselor		11	11	M+45	1.0	1.0	85,347	87,054			
848						2.3	2.3	197,344	201,291			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
849												
850	East		11	11	M+45	1.0	1.0	85,347	87,054			
851												
852	South		11	11	M+60	1.0	1.0	87,438	89,187			
853												
854	Flaherty		3	4	M+45	1.0	1.0	55,209	60,156	2133	3843	
855												
856	Highlands		11	11	M+60	1.0	1.0	87,438	89,187			
857												
858	Hollis		11	11	M+60	1.0	1.0	87,438	89,187			
859			11	11	M+60	0.5	0.5	43,719	44,594			
860						1.5	1.5	131,157	133,781			
861												
862	Liberty		11	11	M+60	1.0	1.0	87,438	89,187			
863												
864	Morrison		11	11	M+60	1.0	1.0	87,438	89,187			
865			11	11	M+60	0.5	0.5	43,719	44,594			
866						1.5	1.5	131,157	133,781			
867												
868	Ross		11	11	M+60	1.0	1.0	87,438	89,187			
869												
870	Total Couns/Psychologists					21.7	21.7	1,715,788	1,772,345			
871												
872	Guidance											
873	Secretaries				cat							
874	BHS		11	11	1	1.0	1.0	53,608	54,681			
875	BHS		11	11	2	1.0	1.0	43,142	44,005			
876	East		10	11	2	1.0	1.0	40,736	44,005		1489	
877	South		5	6	2	0.5	0.5	19,161	20,399		855	
878						3.5	3.5	156,647	163,090			
879												
880	Nurses											
881	Nurse Leader					1.0	1.0	96,818	98,755			1000
882	BHS		11	11	M+60	1.0	1.0	89,783	91,579			
883	Preschool		9	10	M+60	0.8	0.8	61,854	70,104		3116	
884	BHS		11	11	M+60	1.0	1.0	89,783	91,579			
885						3.8	3.8	338,238	352,017			
886												
887	Hollis		11	11	M+60	1.0	1.0	89,783	91,579			
888	Morrison		11	11	M+60	1.0	1.0	87,692	91,579			
889	Highlands		11	11	M+60	1.0	1.0	87,692	91,579			
890	Liberty		11	11	M	1.0	1.0	69,963	78,904			
891	South		11	11	M+60	1.0	1.0	89,783	91,579			
892	Ross		4	5	B	1.0	1.0	49,306	53,303		3011	
893	East		11	11	M+45	1.0	1.0	87,692	89,446	2133		
894	Flaherty		3	4	M	1.0	1.0	46,353	54,624		3468	
895						8.0	8.0	608,264	642,593			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
896	Total Nurses					11.8	11.8	946,502	994,610			
897												
898	BLDG/GRDS											
899						1.0	1.0	55,701	56,815			1000
900						1.0	1.0	55,701	56,815			
901												
902	CUSTODIANS											
903	BHS					1.0	1.0	63,467	64,737			2000
904			4	4		1.0	1.0	45,761	46,677			1500
905			4	4		1.0	1.0	45,761	46,677			1500
906			4	4		1.0	1.0	45,761	46,677			
907			4	4		1.0	1.0	45,761	46,677			
908			2	3		1.0	1.0	43,432	45,489		1143	
909			4	4		1.0	1.0	45,761	46,677			1500
910			4	4		1.0	1.0	45,761	46,677			
911			0	1		1.0	1.0	39,692	43,109		2623	
912			4	4		1.0	1.0	45,761	46,677			1500
913			4	4		0.5	0.5	22,881	23,339			
914			4	4		1.0	1.0	45,761	46,677			
915			4	4		1.0	1.0	45,761	46,677		2038	
916			4	4		1.0	1.0	54,079	55,161			
917						13.5	13.5	635,400	651,928			
918	East											
919			4	4		1.0	1.0	54,079	55,161			1500
920			1	2		1.0	1.0	42,264	44,300		2521	
921			4	4		1.0	1.0	45,761	46,677			
922			4	4		1.0	1.0	45,761	46,677			
923						4.0	4.0	187,865	192,815			
924	South											
925			4	4		1.0	1.0	53,105	54,167			1500
926			1	2		1.0	1.0	42,264	44,300		2521	
927			4	4		1.0	1.0	45,761	46,677			
928						3.0	3.0	141,130	145,144			
929	Flaherty											
930			4	4		1.0	1.0	50,666	51,680			
931			4	4		1.0	1.0	45,761	46,677			750
932			4	4		0.5	0.5	22,881	23,339			
933						2.5	2.5	119,308	121,696			
934	Highlands											
935			4	4		1.0	1.0	50,666	51,680			
936			4	4		0.5	0.5	22,881	23,339			
937			4	4		1.0	1.0	45,761	46,677			
938						2.5	2.5	119,308	121,696			
939	Hollis											
940			4	4		1.0	1.0	50,666	51,680			
941			4	4		1.0	1.0	45,761	46,677			
942			1	2		1.0	1.0	42,264	44,300		2521	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
943						3.0	3.0	138,691	142,657			
944	Liberty											
945			4	4		1.0	1.0	50,666	51,680			750
946			4	4		1.0	1.0	45,761	46,677			750
947						2.0	2.0	96,427	98,357			
948	Morrison											
949			4	4		1.0	1.0	50,666	51,680			1500
950			4	4		1.0	1.0	45,761	46,677			
951			4	4		0.5	0.5	22,881	23,339			
952						2.5	2.5	119,308	121,696			
953	Ross											
954			4	4		1.0	1.0	50,666	51,680			
955			1	2		1.0	1.0	42,264	44,300		2521	
956						2.0	2.0	92,930	95,980			
957												
958	System-wide		4	4		1.0	1.0	50,666	51,680			
959								30,000	30,000			
960								80,666	81,680			
961												
962	Total Custodians					36.0	36.0	1,731,031	1,773,647			
963												
964	MAINTENANCE											
965	HVAC		3	3		1.0	1.0	55,678	56,792			
966												
967	Plumber					1.0	1.0	56,464	57,593			350
968	Electrician					1.0	1.0	55,157	56,260			
969	Craftsman		3	3		1.0	1.0	54,970	56,069			350
970	Craftsman		3	3		1.0	1.0	54,970	56,069			750
971	Craftsman		3	3		0.0	0.0	2,875	2,933			
972						4.0	4.0	224,436	228,924			
973												
974	Laborer		2	3		1.0	1.0	49,148	51,008		761	
975						1.0	1.0	49,148	51,008			
976												
977						6.0	6.0	329,262	336,724			
978												
979	SUPPORTIVE											
980	SP ED PARAS											
981	BHS	Preschool	8	9		0.8	0.8	19,536	20,530		601	
982		Preschool	6	7		1.0	1.0	22,994	24,338		887	
983		Preschool	11	11		1.0	1.0	28,036	28,591			1000
984		Autism	9	10		1.0	1.0	25,544	26,930		873	
985		Preschool	11	11		1.0	1.0	23,064	23,520			1000
986		Preschool	2	3		0.8	0.8	14,781	16,212		735	
987		Preschool	11	11		1.0	1.0	28,036	28,591			
988		Preschool	1	2		0.8	0.8	13,598	15,015		681	
989		Preschool	10	11		1.0	1.0	24,517	26,548		910	

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
990		Preschool	11	11		1.0	1.0	26,034	26,548			1000
991		Preschool	11	11		1.0	1.0	28,036	28,591			
992		Preschool	11	11		1.0	1.0	28,036	28,591			
993		Preschool	3	4		0.9	0.9	17,886	19,029		790	
994		Preschool	5	6		1.0	1.0	22,148	23,451		859	
995		Preschool	9	10		1.0	1.0	25,544	26,930		873	
996		1:1	2	3		1.0	1.0	18,477	20,265		919	
997						15.3	15.3	366,267	383,680			
998												
999		Proj. Prove	11	11		1.0	1.0	28,036	28,591			
1000		Archer	11	11		1.0	1.0	28,036	28,591			1000
1001			2	3		1.0	1.0	18,477	20,265		919	
1002		Proj. Prove	5	6		1.0	1.0	22,148	23,451		859	
1003		Proj. Prove	1	2		1.0	1.0	16,265	17,499		904	
1004		Aces	4	5		1.0	1.0	20,724	22,592		901	
1005		Archer	5	6		1.0	1.0	22,148	23,451		859	
1006		Proj. Prove	7	8		1.0	1.0	23,867	25,295		956	
1007		Proj. Prove	6	7		1.0	1.0	22,994	24,338		887	
1008		1:1	9	10		1.0	1.0	25,544	26,930		873	
1009		Coast	1	2		1.0	1.0	16,265	17,499		904	
1010						11.0	11.0	244,504	258,502			
1011												
1012		Learning Ctr	11	11		1.0	1.0	28,036	28,591			1750
1013		Aces	1	2		0.6	0.6	10,510	11,307		584	
1014						1.6	1.6	38,546	39,898			
1015												
1016		LB	1	2		1.0	1.0	17,516	18,845		974	
1017		LB	3	4		1.0	1.0	19,873	21,143		878	
1018		LB	1	2		1.0	1.0	16,265	17,499		904	
1019						3.0	3.0	53,654	57,487			
1020												
1021						30.9	30.9	702,971	739,567			
1022												
1023	East	Pathways	3	4		1.0	1.0	19,873	21,143		878	
1024		1:1	2	3		1.0	1.0	18,477	20,265		919	
1025		LB	11	11		1.0	1.0	28,036	28,591			
1026		LB	11	11		1.0	1.0	28,036	28,591			
1027			11	11		1.0	1.0	28,036	28,591			
1028			8	9		1.0	1.0	24,796	26,057		762	
1029			1	2		1.0	1.0	16,265	17,499		904	
1030			1	2		1.0	1.0	17,516	18,845		974	
1031			11	11		0.9	0.9	25,232	25,732			
1032		Sail	5	6		1.0	1.0	22,148	23,451		859	
1033						9.9	9.9	228,415	238,765			
1034												
1035	South		2	3		1.0	1.0	18,477	20,265		919	
1036		LB	1	2		1.0	1.0	16,265	17,499		904	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1037		1:1	6	7		1.0	1.0	21,351	22,600		824	
1038			11	11		1.0	1.0	28,036	28,591			
1039			9	10		1.0	1.0	25,544	26,930		873	
1040		Links	9	10		1.0	1.0	25,544	26,930		873	
1041		Pathways	7	8		1.0	1.0	23,867	25,295		956	
1042						7.0	7.0	159,084	168,110			
1043												
1044	Flaherty	D1	11	11		1.0	1.0	26,034	26,548			
1045		ABA	2	3		1.0	1.0	18,477	20,265		919	
1046			5	6		1.0	1.0	20,566	21,776		798	
1047		1:1	1	2		1.0	1.0	16,265	17,499		904	
1048		D3	6	7		1.0	1.0	22,994	24,338		887	
1049		ABA	3	4		1.0	1.0	18,550	19,633		815	
1050		ABA	1	2		1.0	1.0	16,265	17,499		904	
1051		1:1	10	11		1.0	1.0	26,403	28,591		980	
1052		D1	6	7		1.0	1.0	21,351	22,600		824	
1053		1:1	11	11		1.0	1.0	28,036	28,591			
1054			1	2		1.0	1.0	16,265	17,499		904	
1055		1:1	1	2		1.0	1.0	16,265	17,499		904	
1056		1:1	1	2		1.0	1.0	16,265	17,499		905	
1057		Sail	1	2		1.0	1.0	17,516	18,845		974	
1058		ABLES	1	2		1.0	1.0	16,265	17,499		904	
1059		ABLES	1	2		1.0	1.0	17,516	18,845		974	
1060		D3	6	7		1.0	1.0	21,351	22,600		824	
1061		D2	1	2		1.0	1.0	16,265	17,499		904	
1062						18.0	18.0	352,649	375,125			
1063												
1064			1	2		1.0	1.0	16,265	17,499		904	
1065	Highlands		6	7		1.0	1.0	22,994	24,338		887	
1066			1	2		1.0	1.0	16,265	17,499		904	
1067			11	11		1.0	1.0	28,036	28,591			
1068			6	7		1.0	1.0	22,994	24,338		887	
1069						5.0	5.0	106,554	112,265			
1070												
1071	Hollis		11	11		1.0	1.0	28,036	28,591			
1072			11	11		1.0	1.0	28,036	28,591			
1073			11	11		1.0	1.0	28,036	28,591			
1074			11	11		1.0	1.0	28,036	28,591			
1075			11	11		1.0	1.0	28,036	28,591			
1076			6	7		1.0	1.0	22,994	24,338		887	
1077			11	11		1.0	1.0	28,036	28,591			
1078			11	11		1.0	1.0	28,036	28,591			1000
1079			11	11		1.0	1.0	28,036	28,591			
1080			11	11		1.0	1.0	28,036	28,591			
1081			11	11		1.0	1.0	28,036	28,591			
1082			11	11		1.0	1.0	28,036	28,591			
1083						12.0	12.0	331,390	338,839			

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1084												
1085	Liberty		8	9		1.0	1.0	21,253	22,334		653	
1086						1.0	1.0	21,253	22,334			
1087												
1088												
1089	Morrison		5	6		1.0	1.0	22,148	23,451		859	
1090			11	11		1.0	1.0	28,036	28,591			
1091			8	9		1.0	1.0	23,024	24,196		708	
1092			11	11		1.0	1.0	26,034	26,548			
1093			11	11		1.0	1.0	26,034	26,548			
1094			11	11		1.0	1.0	26,034	26,548			
1095			5	6		1.0	1.0	20,566	21,776		798	
1096			11	11		1.0	1.0	28,036	28,591			
1097			11	11		1.0	1.0	26,034	26,548			
1098						9.0	9.0	225,946	232,797			
1099												
1100	Ross	1:1	1	2		1.0	1.0	16,265	17,499		904	
1101		1:1	1	2		1.0	1.0	16,265	17,499		905	
1102			4	5		1.0	1.0	19,244	20,978		837	
1103			4	5		1.0	1.0	19,244	20,978		838	
1104						4.0	4.0	71,018	76,954			
1105												
1106	Para		2	3		1.0	1.0	18,108	20,265		778	
1107	Para		2	3		1.0	1.0	18,108	20,265		778	
1108						2.0	2.0	36,216	40,530			
1109												
1110	Sp Ed Para Total					98.8	98.8	2,235,496	2,345,286			
1111												
1112	Certified Nursing Assts.											
1113	Flaherty		2	3		1.0	1.0	21,030	22,859		838	
1114	Flaherty		10	11		1.0	1.0	26,403	27,886		956	
1115						2.0	2.0	47,433	50,745			
1116												
1117	SUPERVISORY PARAS											
1118	Flaherty		8	9		0.43	0.43	10,627	11,167		220	
1119			6	7		0.43	0.43	9,854	10,431		202	
1120			1	2		0.43	0.43	7,507	8,076		158	
1121			9	10		0.50	0.50	11,167	11,541		225	
1122						1.79	1.79	39,155	41,215			
1123												
1124	Highlands		11	11		0.20	0.20	5,732	5,845			
1125			4	5		0.43	0.43	8,882	9,682		190	
1126			10	11		0.43	0.43	11,316	12,253		238	
1127			11	11		0.30	0.30	8,287	8,450			
1128						1.36	1.36	34,217	36,230			
1129												
1130	Hollis		1	2		0.54	0.54	9,509	10,230		200	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1131			3	4		0.54	0.54	10,788	11,478		227	
1132			11	11		0.54	0.54	15,220	15,521			
1133						1.62	1.62	35,517	37,229			
1134												
1135	Liberty		1	2		0.36	0.36	6,256	6,730		132	
1136			1	2		0.36	0.36	6,256	6,730		132	
1137			6	7		0.36	0.36	8,212	8,692		168	
1138			11	11		0.36	0.36	12,016	12,253			430.0
1139			3	4		0.29	0.29	7,098	7,551		150	
1140						1.73	1.73	39,838	41,956			
1141												
1142	Morrison		1	2		0.29	0.29	5,005	5,384		105	
1143			3	4		0.29	0.29	5,921	8,069		158	
1144			11	11		0.43	0.43	12,016	12,253			
1145			10	11		0.43	0.43	11,316	12,253		238	
1146						1.44	1.44	34,258	37,959			
1147												
1148	Ross		3	4		0.50	0.50	9,937	10,572		209	
1149			7	8		0.50	0.50	11,933	12,647		249	
1150			2	3		0.50	0.50	9,238	10,133		196	
1151						1.50	1.50	31,108	33,352			
1152												
1153								30,000	30,000			
1154												
1155	Supervisory Para Total					9.44	9.44	244,093	257,941			
1156												
1157												
1158								3,000	3,000			
1159												
1160	COMPUTER TECH.							25,000	25,499			
1161						1.0	1.0	84,841	86,538			
1162						1.0	1.0	51,696	52,730			
1163						2.0	2.0	161,537	164,767			
1164												
1165	Attendance Clerk		11	11		1.0	1.0	28,036	28,591			
1166	Hall Monitor		11	11		1.0	1.0	28,036	28,591			
1167	Copy Center		6	7		1.0	1.0	19,709	20,861		760	
1168												
1169	Security					1.0	1.0	46,977	47,917			
1170						0.5	0.5	13,637	14,187			
1171						0.5	0.5	13,637	14,187			
1172						2.0	2.0	74,251	76,291			
1173	Transportation											
1174	Dispatcher					1.0	1.0	65,069	66,370			
1175	Mechanic					1.0	1.0	64,842	66,139			500
1176												
1177	Drivers	Rate			hrs							

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1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1178	Driver/Clerical				40.0	1.00	1.00	55,343	56,450			
1179	Drivers				4.0	0.50	0.50	17,885	18,243			
1180					4.0	0.50	0.50	17,885	18,243			
1181					spare	0.00	0.00	0	0			
1182					spare	0.00	0.00	0	0			
1183					spare	0.00	0.00	0	0			
1184					1.5	0.19	0.19	6,563	6,694			
1185					4.0	0.50	0.50	17,885	18,243			
1186					4.0	0.50	0.50	17,885	18,243			
1187					4.0	0.50	0.50	17,885	18,243			
1188					4.0	0.50	0.50	17,885	18,243			
1189					4.0	0.50	0.50	17,885	18,243			
1190					spare	0.00	0.00	0	0			
1191					4.0	0.50	0.50	17,885	18,243			
1192					4.0	0.50	0.50	17,885	18,243			
1193					4.0	0.50	0.50	17,885	18,243			
1194					5.0	0.63	0.63	22,260	22,705			
1195					4.0	0.50	0.50	17,885	18,243			
1196					spare	0.00	0.00	0	0			
1197					spare	0.00	0.00	0	0			
1198					5.5	0.70	0.70	24,448	24,937			
1199					4.0	0.50	0.50	17,885	18,243			
1200					4.0	0.50	0.50	17,885	18,243			
1201					4.0	0.50	0.50	17,885	18,243			
1202					5.5	0.70	0.70	24,448	24,937			
1203					2.0	0.25	0.25	8,942	8,942			
1204					spare	0.00	0.00	0	0			
1205					4.0	0.50	0.50	17,885	18,243			
1206					spare	0.00	0.00	0	0			
1207					4.0	0.50	0.50	17,885	18,243			
1208					4.0	0.50	0.50	17,885	18,243			
1209					5.5	0.70	0.70	24,448	24,937			
1210					4.0	0.50	0.50	17,885	18,243			
1211					spare	0.00	0.00	0	0			
1212					spare	0.00	0.00	0	0			
1213					4.0	0.50	0.50	17,885	18,243			
1214					4.0	0.50	0.50	17,885	18,243			
1215					1.5	0.19	0.19	6,563	6,694			
1216					5.5	0.70	0.70	24,448	24,937			
1217					spare	0.00	0.00	0	0			
1218					5.0	0.63	0.63	22,260	22,705			
1219					4.0	0.50	0.50	17,885	18,243			
1220					5.0	0.63	0.63	22,260	22,705			
1221					166.0	16.82	16.82	617,568	629,741			
1222	Additional Route Time							7,802	7,958			
1223	Private School Transportation							-45,166	-45,166			
1224	Total Regular Drivers							580,204	592,533			

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	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1225												
1226	Drivers				4.0	0.50	0.50	17,885	18,243			
1227					4.0	0.50	0.50	17,885	18,243			
1228					5.5	0.70	0.70	22,619	23,071			
1229					4.0	0.50	0.50	17,885	18,243			
1230					4.0	0.50	0.50	17,885	18,243			
1231					4.0	0.50	0.50	17,885	18,243			
1232					4.0	0.50	0.50	17,885	18,243			
1233					4.0	0.50	0.50	17,885	18,243			
1234					4.0	0.50	0.50	17,885	18,243			
1235					4.0	0.50	0.50	17,885	18,243			
1236					5.0	0.63	0.63	4,734	4,829			
1237					4.0	0.50	0.50	17,885	18,243			
1238					4.0	0.50	0.50	17,885	18,243			
1239					5.5	0.70	0.70	22,619	23,071			
1240					6.75	0.85	0.85	28,208	28,772			
1241					66.8	8.38	8.38	274,915	280,413			
1242	Spare Drivers							28,000	28,000			
1243	Additional Route Time							40,000	40,000			
1244	Total Sped Drivers							342,915	348,413			
1245												
1246	Special Needs											
1247	Bus Monitors	19.34			20	0.57	0.57	17,579	17,927			
1248		13.58			15	0.43	0.43	7,187	7,333			
1249		16.30			spare	0.00	0.00	0	0			
1250		18.25			15	0.43	0.43	9,299	9,855			
1251		17.56			20	0.57	0.57	12,807	13,556		494	
1252		18.25			1	0.03	0.03	4,102	9,855			
1253						2.0	2.0	50,974	58,527			
1254												
1255	Total Salary					717.6	718.5	43,351,945	45,621,230	421,689	1,030,383	118,705
1256												
1257												
1258	FULL DAY KINDERGARTEN											
1259	BHS	K	8	9	M	0.5	0.5	32,681	35,021		1687	
1260	BHS	K	2	3	B	0.5	0.5	21,121	23,008		1465	
1261	BHS	K	5	6	M	0.5	0.5	27,715	29,958	2631	1689	
1262	Hollis	K	10	11	M+45	0.5	0.5	39,485	43,527		1921	
1263	Morrison	K	10	11	M	0.5	0.5	35,990	38,398	3799	1689	
1264	Monatiquot	K	11	11	M+60	0.5	0.5	43,719	44,594			875
1265	Monatiquot	K	11	11	M+60	0.5	0.5	43,719	44,594			875
1266	TEACHERS					3.5	3.5	244,428	259,099			
1267												
1268	BHS		9	10	M+60	0.0	0.0	7,464	8,459		376	
1269	Monatiquot		4	5	B	0.2	0.2	9,861	10,661		602	
1270												

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1271	BHS K		11	11		1.0	1.0	24,031	24,506			
1272	BHS K		2	3		1.0	1.0	15,837	17,370		787	
1273	BHS K		5	6		1.0	1.0	18,984	20,101		737	
1274	Monatiquot		5	6		1.0	1.0	18,984	20,101		737	
1275	Monatiquot		3	4		1.0	1.0	17,475	18,123		753	
1276	PARAS					5.0	5.0	95,311	100,201			
1277												
1278	PRIVATE FUNDING					8.7	8.7	357,064	378,420			
1279												
1280	LANG BASE PROGRAM (TUITION BASED)											
1281			10	11	M	1.0	1.0	71,979	76,796		3377	
1282			3	4	M+30	1.0	1.0	52,598	57,493		3842	
1283	S&L		11	11	M+30	1.0	1.0	82,738	84,393		3844	
1284	Teachers					3.0	3.0	207,315	218,682			
1285												
1286	Paraeducator		2	3		1.0	1.0	18,477	20,265		919	
1287												
1288	Lang Base Program Total					4.0	4.0	225792	238947			
1289												
1290	MCAS Clerical					0.20	0.20	4,392	4,479			
1291												
1292	Teacher Quality											
1293	Liberty	5	3	4	M	1.0	1.0	45,114	53,164		3375	
1294	Highlands ??	4	3	4	M	0.83	0.83	40,274	40,274			
1295						1.83	1.83	85,388	93,438			
1296												
1297	GRANTS											
1298	Special Education											
1299	Teacher		11	11	B	1.0	1.0	68,092	69,454			
1300						0.6	0.6	38,228	38,228			
1301			11	11	M	0.2	0.2	12,871	13,128			
1302	OT		11	11	B	0.8	0.8	54,474	55,563			
1303			11	11	M+60	0.5	0.5	43,719	44,594			500
1304	Hollis LB		11	11	M+60	1.0	1.0	87,438	89,187			
1305			11	11	B	1.0	1.0	68,092	69,454			
1306	South S/L		10	11	M+60	1.0	1.0	83,672	89,187		3646	
1307	Hollis		10	11	M+45	0.5	0.5	40,791	43,527		1921	
1308						0.5	0.5	52,692	55,059		1313	
1309			11	11	M+60	1.0	1.0	87,438	89,187			
1310	PT		6	7	M	0.8	0.8	46,993	50,634		2702	
1311	Preschool speech		11	11	M+60	1.0	1.0	87,438	89,187		3842	
1312						9.9	9.9	771,937	796,389			
1313												
1314												
1315	Secretary		9	10	2	1.0	1.0	39,347	41,550		1416	
1316			11	11	1	1.0	1.0	53,608	54,681			
1317			8	9	1	1.0	1.0	48,596	51,055		1486	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1318			11	11	1	0.3	0.3	16,082	16,404			
1319						3.3	3.3	157,633	163,690			
1320	IDEA 240											
1321	Flaherty		11	11		1.0	1.0	26,034	26,548			
1322	South		11	11		1.0	1.0	28,036	28,591			
1323	BHS PP		5	6		1.0	1.0	22,148	23,451		859	
1324	East		11	11		1.0	1.0	28,036	28,591			
1325	Hollis		11	11		1.0	1.0	28,036	28,591			
1326	Highlands		1	2		1.0	1.0	15,014	16,153		1139	
1327	Preschool		9	10		1.0	1.0	25,544	26,930		873	
1328	East		11	11		1.0	1.0	28,036	28,591			
1329	East		11	11		1.0	1.0	28,036	28,591			
1330	East		11	11		1.0	1.0	28,036	28,591			
1331	Preschool		11	11		1.0	1.0	26,034	26,548			
1332	Flaherty		11	11		1.0	1.0	28,036	28,591			
1333	Learning Ctr		11	11		1.0	1.0	28,036	28,591			
1334	Preschool		8	9		1.0	1.0	24,796	26,057		762	
1335	South					1.0	1.0	28,036	28,591			
1336	South		11	11		1.0	1.0	28,036	28,591			
1337	Paras					16.0	16.0	419,930	431,597			
1338												
1339	Title 1											
1340	Teacher											
1341	Morrison/Ross		3	4	M	1.0	1.0	36,546	41,047		3770	
1342	Morrison		11	11	M	1.0	1.0	63,005	64,266			1750
1343	Morrison		5	6	M	1.0	1.0	39,997	47,888		3418	
1344	Ross		11	11	B	1.0	1.0	56,761	57,896			
1345	Ross		11	11	B	1.0	1.0	56,761	57,896	3185		
1346	Morrison		3	4	B	0.8	0.8	27,071	30,126		2514	
1347						5.8	5.8	280,141	299,119			
1348												
1349	Secretary					0.80	0.80	17,566	17,917			
1350												
1351	Early Childhood		11	11	M+60	0.4	0.4	28,629	28,629			
1352												
1353	Metco											
1354	Interim Director					1.0	1.0	39,350	40,137			
1355								2,162	2,205			
1356	Teacher		10	11	M+60	1.0	1.0	20,628	20,628			
1357	Para		1	2		1.0	1.0	16,265	17,499		904	
1358	Para					1.0	1.0	28,456	29,025			1750
1359	Metco total					4.0	4.0	67,511	69,357			
1360												
1361	Nurses Grant											
1362			9	10	M+60	0.2	0.2	15,464	17,526		779	
1363			4	5	B	0.6	0.6	29,584	31,982		1807	
1364			1	1	B	0.5	0.5	20,225	20,630		0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	DEPARTMENT	GR LVL	FY14 STEP	FY15 STEP		FY14 FTE	FY15 FTE	FY14 SALARY	FY15 SALARY	FY15 COL TRANS	STEP \$\$\$	FY15 LONGEV
1365						1.3	1.3	65,272	70,137			
1366												
1367	TIII English Lang Grant											
1368	East para		3	4		0.86	0.86	15,870	16,884		695	
1369												
1370	GRANT/REVOLVING TOTAL					57.1	57.1	2,492,735	2,604,525			
1371												
1372	Food Services											
1373	Director					1.0	1.0	70,132	70,132			
1374	Adm. Asst.					0.86	0.86	34,002	34,002		0.86	
1375					hrs/per day							
1376	BHS	22.63			8	1.00	1.00	36,932	36,932			
1377		16.54			5	0.71	0.71	16,457	16,457			
1378		16.10			2	0.29	0.29	6,074	6,074			
1379		16.54			3.5	0.50	0.50	11,231	11,231			
1380		16.54			4	0.57	0.57	13,166	13,166			
1381		16.54			8	1.00	1.00	27,655	27,655			
1382		16.54			4	0.57	0.57	13,497	13,497			
1383		16.54			6	0.86	0.86	20,245	20,245			
1384		16.54			4	0.57	0.57	13,166	13,166			
1385		16.34			4	0.57	0.57	12,353	12,353			
1386		16.54			6	0.86	0.86	19,749	19,749			
1387		16.54			6	0.86	0.86	19,749	19,749			
1388		18.99			5	0.71	0.71	22,674	22,674			
1389						9.07	9.07	232,948	232,948			
1390												
1391	East	16.54			6	0.86	0.86	19,749	19,749			
1392		20.81			7	1.00	1.00	29,717	29,717			
1393		16.34			3	0.43	0.43	9,265	9,265			
1394		16.54			4	0.57	0.57	13,166	13,166			
1395		16.54			5	0.71	0.71	16,457	16,457			
1396						3.57	3.57	71,897	71,897			
1397												
1398	South	16.54			4	0.57	0.57	13,827	13,827			
1399		15.78			2.25	0.32	0.32	5,469	5,469			
1400		16.87										
1401		16.54			6	0.86	0.86	19,749	19,749			
1402		20.81			7	1.00	1.00	25,471	25,471			
1403						2.75	2.75	64,516	64,516			
1404												
1405	Flaherty	16.54			6	0.86	0.86	20,741	20,741			
1406		19.45			6	0.86	0.86	24,390	24,390			
1407						1.72	1.72	45,131	45,131			
1408												
1409	Highlands	16.54			4	0.57	0.57	13,497	13,497			
1410		19.45			6	0.86	0.86	24,390	24,390			
1411		16.54			4	0.57	0.57	12,835	12,835			

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1	DEPARTMENT	GR LVL	FY14	FY15		FY14	FY15	FY14	FY15	FY15	STEP	FY15
2			STEP	STEP		FTE	FTE	SALARY	SALARY	COL TRANS	\$\$\$	LONGEV
1412						2.00	2.00	50,722	50,722			
1413												
1414	Hollis	16.54			4	0.57	0.57	13,166	13,166			
1415		19.45			7	1.00	1.00	28,455	28,455			
1416		16.54			5	0.71	0.71	15,630	15,630			
1417		16.54			2	0.29	0.29	6,583	6,583			
1418						2.57	2.57	63,834	63,834			
1419												
1420	Liberty	16.54			4	0.57	0.57	13,166	13,166			
1421		16.54			5	0.71	0.71	15,630	15,630			
1422		19.23			6	0.86	0.86	22,961	22,961			
1423						2.14	2.14	51,757	51,757			
1424												
1425	Morrison	15.78			2	0.29	0.29	4,860	4,860			
1426		16.54			5	0.71	0.71	16,871	16,871			
1427		16.54			4	0.57	0.57	12,835	12,835			
1428		19.45			6	0.86	0.86	24,390	24,390			
1429						2.43	2.43	58,956	58,956			
1430												
1431	Ross	19.23			6	0.86	0.86	23,538	23,538			
1432		16.54			4.5	0.64	0.64	15,556	15,556			
1433		16.87			4.5	0.29	0.29	6,583	6,583			
1434						1.50	1.50	39,094	39,094			
1435						29.61	29.61	782,989	782,989			
1436												
1437												
1438	SN9300	25.00			10			#REF!	#REF!			
1439	240 grant	32.40			7.5			#REF!	#REF!			
1440	SN9300	25.00			25			#REF!	#REF!			
1441	CONORT	260.00			1			#REF!	#REF!			
1442	490HOM	21.01			8			#REF!	#REF!			
1443	490HOM	23.32			18			#REF!	#REF!			
1444	SN9300	32.40			2.5			#REF!	#REF!			
1445												
1446								NO STEPS	NO STEPS			
1447	loa 12-13		11	11		1.0	1.0	13,741	13,741			375
1448	loa 12-13 and 13-14	1	8	8	M+30	1.0	1.0	71,436	72,864			
1449	loa 13-14 and 14-15	LB	11	11	M+60	1.0	1.0	87,438	89,187			
1450	loa 12-13 and 13-14		6	6	M	1.0	1.0	58,741	59,916			
1451	loa 12-13 and 13-14	1	6	6	M	1.0	1.0	58,741	59,916		3246	
1452	loa 13-14 and 14-15	5	10	10	M+30	1.0	1.0	71,979	80,549	??	3844	
1453	loa 13-14 and 14-15	1	11	11	M+30	1.0	1.0	4,546	84,393			
1454												
1455												
1456						804.3	805.1					